

United States Practical Shooting Association

For the 9 months ending, September 31, 2025

Unaudited results

	Actual	Budget	% of Budget	As of September 31st	2025	2024
Total Revenues	\$ 3,003,525	\$ 2,596,985	116%	Total Assets	5,509,085	4,537,831
Membership	1,585,710	1,418,161	112%	Operating Cash on Hand	833,989	1,901,289
Activity Fees	667,292	542,153	123%	Investment Account Balances	4,322,762	2,533,352
Nationals	261,251	232,375	112%	Prepaid Expenses	186,323	65,563
Advertising	267,315	288,511	93%	Fixed Assets	112,276	10,457
NROI	66,694	37,785	177%	Other Assets	53,736	27,171
Royalties	65,472	37,500	175%	Total Liabilities	3,144,446	2,885,526
Investment Income	83,000	40,500	205%	Deferred Membership Revenue	2,761,146	2,582,167
Other	6,792	(0)		Deferred Nationals Revenue	197,600	135,070
				Other Liabilities	185,700	168,289
Total Program Expenses	\$ 1,934,142	\$ 1,986,974	97%	Net Assets	2,364,639	1,652,305
Staffing	873,626	868,770	101%			
Nationals	470,142	394,122	119%			
Magazine	278,048	293,600	95%			
NROI	83,718	29,700	282%			
Membership	177,872	368,333	48%			
Fees to IPSC	50,735	32,450	156%			
General & Admin Expenses	\$ 718,479	\$ 633,633	113%			
Admin Expenses	660,587	597,483	111%			
Tax Expense	44,529	15,000	297%			
Depreciation Expense	13,363	21,150	63%			
Total Expenses	2,652,621	2,620,607	101%			
Net Income	\$ 350,904	\$ (23,623)				